

Hamden Board of Education Capital Projects Six-Year Plan

FY 2015-16 through FY 2020-21

| PREVIOUSLY REQUESTED | NEW REQUESTS | High Priority Requests FY 15-16 | CAPITAL IMPROVEMENT | Total Request 2015-2021 | FY 2015-16 Requests | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 |
|----------------------|-------------------|---------------------------------|---|-------------------------|---------------------|----------------|----------------|---------------|------------|------------|
| | | | | | | | | | | |
| Alice Peck | | | <i>Alice Peck is one of the Buildings that is currently being reviewed under the scope of services for the Feasibility Study.</i> | | | | | | | |
| | | | Preschool playground improvements - completed August 2013 | | | - | - | - | - | - |
| \$ - | \$ 35,000 | \$ 35,000 | Construct seclusion room to meet programmatical needs | 35,000 | 35,000 | - | | | | |
| \$ - | \$ 145,000 | \$ 145,000 | Upgrade classroom HVAC controls / Bldg Mgmt System | 145,000 | 145,000 | | | | | |
| \$ 200,000 | \$ - | \$ 200,000 | Replace Two (2) boilers - Both are 1956 Vintage | 200,000 | 200,000 | | | | | |
| \$ 16,000 | \$ - | \$ - | Pre-School Furniture - 3 Classrooms - furnished two classrooms in 13-14 | 16,000 | 16,000 | | | | | |
| \$ 20,000 | \$ - | \$ - | Replace rusted bathroom partitions | 20,000 | - | - | 20,000 | - | - | - |
| \$ 150,000 | \$ - | \$ - | Oil tank removal / above ground replacement. Assumes no additional remediation. | 150,000 | - | | 150,000 | - | | |
| \$ 16,000 | \$ - | \$ - | Replace carpet in main office, and selected rooms (Room # 11, 12 and #13). | 16,000 | - | - | | 16,000 | - | - |
| \$ 500,000 | \$ - | \$ - | Refurbish bathrooms (4 total) | 500,000 | - | 500,000 | - | - | - | - |
| \$ 30,000 | \$ - | \$ - | Replace rooftop HVAC units in gymnasium | 30,000 | 30,000 | - | | | | |
| \$ 25,000 | \$ - | \$ - | Replace sidewalk at drop-off area | 25,000 | 25,000 | - | | | | |
| \$ 7,000 | \$ - | \$ - | ** Rebuild stairs at cafeteria exit | 7,000 | | | 7,000 | | - | - |
| \$ 6,000 | \$ - | \$ - | ** Install ADA compliant railing | 6,000 | | | 6,000 | - | - | |
| \$ 2,000 | \$ - | \$ - | ** Redesignate and install signage for ADA compliant parking spaces | 2,000 | | | 2,000 | - | - | |
| \$ 15,000 | \$ - | \$ - | ** Install electrically assisted external door operator | 15,000 | | | 15,000 | | - | - |
| \$ 5,000 | \$ - | \$ - | ** Install compliant drinking fountains | 5,000 | | | 5,000 | - | - | |
| \$ 2,000 | \$ - | \$ - | ** Replace non-compliant rotary ventilation fan controls | 2,000 | | | 2,000 | - | - | |
| \$ 2,000 | \$ - | \$ - | ** Replace non-compliant internal door hardware | 2,000 | - | | 2,000 | - | - | |
| \$ 6,000 | \$ - | \$ - | ** Install compliant door closers on internal doors | 6,000 | | | 6,000 | - | - | |
| \$ 3,000 | \$ - | \$ - | ** Purchase compliant tables for cafeteria | 3,000 | | | 3,000 | | - | - |
| \$ 2,500 | \$ - | \$ - | ** Install proper interior and exterior signage | 2,500 | | | 2,500 | - | - | |
| \$ - | \$ - | \$ - | | | | | | | | |
| \$ 1,007,500 | \$ 180,000 | \$ 380,000 | TOTAL | 1,187,500 | 451,000 | 500,000 | 220,500 | 16,000 | - | - |

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| | | | | | | | | | | |
| DUNBAR | | | Replace building intercom/PA system - completed FY 2014-15 | | - | | | | | |
| | \$ 40,000 | \$ 40,000 | Replace main sewer line (225 ft) | 40,000 | 40,000 | | | | | |
| | \$ 1,175,000 | \$ - | Replace roof (warranty expired) \$25.00 / sq-ft * 47,000 sq-ft | 1,175,000 | | | | | 1,175,000 | |
| | \$ 85,000 | \$ 85,000 | Upgrade classroom HVAC controls / Bldg Mgmt System | 85,000 | 85,000 | | | | | |
| \$ 35,000 | \$ - | \$ - | Replace gymnasium windows | 35,000 | - | - | 35,000 | | | |
| \$ 45,000 | \$ - | \$ - | Paint hallways, offices and classrooms | 45,000 | - | - | | 45,000 | | |
| \$ 12,000 | \$ - | \$ - | Purchase and install interactive white boards in 3 classrooms (Rooms 2, 15, and 19). | 12,000 | 12,000 | | | | | |
| \$ 12,000 | \$ - | \$ 12,000 | Replace carpeting in music room (VCT if applicable) | 12,000 | 12,000 | | | | | |
| \$ 14,000 | \$ - | \$ 14,000 | Additional heating/cooling in gymnasium | 14,000 | 14,000 | | | | | |
| \$ 100,000 | \$ - | \$ - | Oil tank removal / above ground replacement. Assumes no additional remediation. | 100,000 | | - | | 100,000 | | |
| \$ 6,000 | \$ - | \$ - | Replace gymnasium curtains/Blinds (One side completed - Other side Pending) | 6,000 | - | 6,000 | | | | |
| \$ 2,000 | \$ - | \$ - | ** Redesignate and install signage for ADA compliant parking spaces | 2,000 | | - | | 2,000 | | |
| \$ 15,000 | \$ - | \$ - | ** Install electrically assisted external door operator | 15,000 | | | | 15,000 | | - |
| \$ 6,000 | \$ - | \$ - | ** Install compliant door closers on internal doors | 6,000 | | | | 6,000 | - | |
| \$ 3,000 | \$ - | \$ - | ** Purchase compliant tables for cafeteria | 3,000 | | | | 3,000 | - | |
| \$ 1,000 | \$ - | \$ - | ** Install compliant handrails in all stairwells | 1,000 | | | | 1,000 | - | |
| \$ 2,000 | \$ - | \$ - | ** Rework walkway edges to meet ADA standards | 2,000 | | | - | 2,000 | | |
| \$ 2,500 | \$ - | \$ - | ** Install proper interior and exterior signage | 2,500 | | - | | 2,500 | | |
| \$ 255,500 | \$ 1,300,000 | \$ 151,000 | TOTAL | 1,555,500 | 163,000 | 6,000 | 35,000 | 176,500 | 1,175,000 | - |

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| | | | | | | | | | | |
| | | | | | | | | | | |
| Helen Street | | | Replace AC Chiller - completed fy 12-13 | | - | | | | | |
| | | | Replace intercom/PA system - completed FY 14-15 | | | - | | | | |
| \$ - | \$ 25,000 | \$ 25,000 | Replace damaged sidewalks/steps (Helen St. entrance) | 25,000 | 25,000 | | | | | |
| \$ - | \$ 1,187,500 | \$ - | Replace roof (warranty expired) \$25.00 / sq-ft * 47500 sq-ft | 1,187,500 | | | 1,187,500 | | | |
| \$ - | \$ 18,000 | \$ 18,000 | Repave loading dock area / playground surface | 18,000 | 18,000 | | | | | |
| \$ 25,000 | \$ - | \$ - | Landscape improvements - Helen Street entrance | 25,000 | | | | 25,000 | | |
| \$ 200,000 | \$ - | \$ - | Replace carpet in all classrooms | 200,000 | | 200,000 | | | | |
| \$ 25,000 | \$ - | \$ - | Replace outdoor steel railings with aluminum | 25,000 | | - | | 25,000 | | |
| \$ 2,000 | \$ - | \$ - | ** Redesignate and install signage for ADA compliant parking spaces | 2,000 | | - | | - | 2,000 | |
| \$ 15,000 | \$ - | \$ - | ** Install electrically assisted external door operator | 15,000 | | | | | 15,000 | - |
| \$ 6,000 | \$ - | \$ - | ** Install compliant door closers on internal doors | 6,000 | | | | | 6,000 | |
| \$ 5,000 | \$ - | \$ - | ** Install compliant intercom in elevator | 5,000 | | | - | | 5,000 | |
| \$ 2,500 | \$ - | \$ - | ** Install proper interior and exterior signage | 2,500 | | - | | | 2,500 | |
| \$ 4,000 | \$ - | \$ - | ** Install compliant fixtures in all restrooms | 4,000 | | | | - | 4,000 | |
| \$ 284,500 | \$ 1,230,500 | \$ 43,000 | TOTAL | 1,515,000 | 43,000 | 200,000 | 1,187,500 | 50,000 | 34,500 | - |

** - BOE will seek all relevant reimbursement from State/Federal sources

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| Ridge Hill | | | Approved \$300,000 on Aug. 25, 2011 | - | - | - | - | - | - | - |
| | | | Approved \$1,200,000 on June 30, 2010 | - | - | - | - | - | - | - |
| | | | Replace windows in Faculty Room - completed fy 12-13 | | | | | | | |
| | | | Install padding along perimeter of gymnasium - completed FY 14-15 | | | | | | | |
| | | | Remove all non-operational outdoor lighting fixtures - completed 12/13 | | | | | | | |
| | | | Replace damaged ceiling in Gemini unit - completed FY 14-15 | | | | | | | |
| \$ - | \$ 15,000 | \$ - | Install window in Satellite classroom (IIC classroom) | 15,000 | | | 15,000 | | | |
| \$ - | \$ 6,000 | \$ 6,000 | Purchase 60 student chairs (IIC classroom) | 6,000 | 6,000 | | | | | |
| TBD | | | ** Major renovation and code update | TBD | - | - | - | - | - | - |
| \$ 500,000 | \$ - | \$ - | ** Hazmat abatement and replacement of skylights | 500,000 | - | 500,000 | | | | |
| | | | Additional Phase III renovations, including: | | | | | | | |
| \$ 121,774 | \$ - | \$ - | <i>Replace outdated drinking fountains</i> | 121,774 | - | 121,774 | | | | |
| \$ 238,821 | \$ - | \$ - | <i>Parking/Traffic flow improvements</i> | 238,821 | - | - | - | 238,821 | | |
| \$ 57,306 | \$ - | \$ - | <i>Other structural and architectural exterior priorities</i> | 57,306 | - | 57,306 | - | | | |
| \$ 60,000 | \$ - | \$ - | Replace gymnasium floor with VCT (includes remediation) | 60,000 | 60,000 | | - | | | |
| \$ 12,000 | \$ - | \$ - | Replace exterior gymnasium doors | 12,000 | - | 12,000 | - | | | |
| \$ 100,000 | \$ - | \$ 100,000 | Install new exterior play area, south of gymnasium | 100,000 | 100,000 | | | | | |
| \$ 18,000 | \$ - | \$ 18,000 | Remove basketball court and regrade/seed area | 18,000 | 18,000 | - | | | | |
| \$ 30,000 | \$ - | \$ - | Caulk skylights - to address sporadic leaking from storms - 20 skylights @ \$1,500 each | 30,000 | 30,000 | | | | | |
| \$ 30,000 | \$ - | \$ - | New doors at bus ramp | 30,000 | - | | 30,000 | | | |
| \$ 45,000 | \$ - | \$ 45,000 | Re-grade and repave all exterior walkways | 45,000 | 45,000 | - | - | | | |
| \$ 2,000 | \$ - | \$ - | ** Redesignate and install signage for ADA parking spaces | 2,000 | - | - | | | | 2,000 |
| \$ 15,000 | \$ - | \$ - | ** Install electrically assisted external door operator | 15,000 | - | | | | | 15,000 |
| \$ 6,000 | \$ - | \$ - | ** Install compliant door closers on internal doors | 6,000 | - | | | | | 6,000 |
| \$ 15,000 | \$ - | \$ - | ** Install compliant handrails in all stairwells | 15,000 | - | | | | | 15,000 |
| \$ 2,000 | \$ - | \$ - | ** Install curb-cuts for wheelchair access from parking lot | 2,000 | - | 2,000 | - | | | - |
| \$ 1,252,901 | \$ 21,000 | \$ 169,000 | Sub-total | 1,273,901 | 259,000 | 693,080 | 45,000 | 238,821 | - | 38,000 |

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| | | | | | | | | | | |
| | | | Part of Feasibility Study | | | | | | | |
| Shepherd Glen | | | Replace deteriorated exterior doors - completed FY 14-17 Improve lighting at main entryway - completed | | | | | | | |
| | | | Upgrade telephone system - completed FY 14-15 Replace 1000 gallon water heater with energy efficient unit - completed FY 14-15 ** Install pull-up curb zone and ramp - completed by 12-13 | | | | | | | |
| \$ - | \$ 45,000 | \$ 45,000 | Install roof gutter / rain leader system on gymnasium roof | 45,000 | 45,000 | | | | | |
| \$ - | \$ 50,000 | \$ - | Install fence along property line adjacent to Mix Ave. condos | 50,000 | | 50,000 | | | | |
| \$ - | | | Urgent Interim Capital Improvements | | | | | | | |
| TBD | | | ** Major renovation and code update | TBD | | | | | | |
| \$ 50,000 | | \$ 50,000 | Architectural Services - Renovation | 50,000 | 50,000 | | | | | |
| \$ 280,000 | | \$ 280,000 | Replace classroom furniture (4 units) | 280,000 | 280,000 | | | | | |
| \$ 55,000 | | \$ 55,000 | Landscaping improvements | 55,000 | 55,000 | | | | | |
| \$ 850,000 | | \$ 850,000 | Replace windows and frames | 850,000 | 850,000 | | | | | |
| \$ 400,000 | | \$ 400,000 | Replace unit ventilator HVAC units in all classrooms | 400,000 | 400,000 | | | | | |
| \$ 225,000 | | \$ 225,000 | Implement traffic flow and parking improvements. | 225,000 | 225,000 | | | | | |
| \$ 80,000 | | \$ 80,000 | Replace exterior lighting (driveways, parking lot) | 80,000 | 80,000 | | | | | |
| \$ 150,000 | | \$ 150,000 | Review and upgrade kitchen area | 150,000 | 150,000 | | | | | |
| \$ 280,000 | | \$ 280,000 | Renovate all restrooms | 280,000 | 280,000 | | | | | |
| \$ 125,000 | | \$ 125,000 | Replace deteriorated asphalt sidewalks | 125,000 | 125,000 | | | | | |
| \$ 60,000 | | \$ 60,000 | Replace outdated drinking fountains and classroom sinks | 60,000 | 60,000 | | | | | |
| \$ 75,000 | | \$ 75,000 | Replace hallway dividers with permanent structure | 75,000 | 75,000 | | | | | |
| \$ 50,000 | | \$ 50,000 | Clean/paint/replace tectum ceiling panels | 50,000 | 50,000 | | | | | |
| \$ 50,000 | | \$ 50,000 | Install additional building security cameras | 50,000 | 50,000 | | | | | |
| \$ 20,000 | | \$ 20,000 | Replace water heaters with point-of-use units | 20,000 | 20,000 | | | | | |

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| West Woods | | | Part of FEASIBILITY STUDY | | | | | | | |
| | | | Expand intercom system to hallways and bld. Exterior - completed FY 14-15 | | | | | | | |
| | | | Paint the Kindergarten classrooms - completed FY 14-15 | | | | | | | |
| | | | Replace sidewalk at main entrance - completed FY 14-15 | | | | | | | |
| \$ 15,000 | \$ - | \$ 15,000 | Replace padding in gym | 15,000 | 15,000 | | | | | |
| \$ 60,000 | | \$ 60,000 | Re-point/re-flash/re-seal parapets and exterior walls | 60,000 | 60,000 | | | | | |
| \$ 10,000 | | \$ 10,000 | Replace old classroom furniture - Two (2) of the four (4) classroom completed. | 10,000 | 10,000 | | | | | |
| \$ 250,000 | | \$ 250,000 | Implement traffic flow and parking improvements | 250,000 | 250,000 | | | | | |
| \$ 5,000 | | \$ 5,000 | Replace exterior railings | 5,000 | 5,000 | | | | | |
| \$ 750,000 | | \$ 750,000 | Renovate all restrooms | 750,000 | 750,000 | | | | | |
| \$ 20,000 | | \$ 20,000 | Replace all interior wooden doors | 20,000 | 20,000 | | | | | |
| \$ 75,000 | | \$ 75,000 | Replace outdated playground equipment | 75,000 | 75,000 | | | | | |
| \$ 80,000 | | \$ 80,000 | Implement additional building security measures | 80,000 | 80,000 | | | | | |
| \$ 12,000 | | \$ 12,000 | Purchase and install three (3) interactive whiteboards | 12,000 | 12,000 | | | | | |
| \$ 45,000 | | \$ 45,000 | Create additional computer labs in Maple and Oak | 45,000 | 45,000 | | | | | |
| \$ 550,000 | | \$ 550,000 | Replace HVAC system incorporating humidity control | 550,000 | 550,000 | | | | | |
| \$ 100,000 | | \$ 100,000 | Replace perimeter lighting including driveway and parking lot | 100,000 | 100,000 | | | | | |
| \$ 75,000 | | \$ 75,000 | Landscaping improvements | 75,000 | 75,000 | | | | | |
| \$ 150,000 | | \$ 150,000 | Upgrade cafeteria kitchen | 150,000 | 150,000 | | | | | |
| \$ 2,000,000 | | \$ 2,000,000 | Replace roofing system (\$25.00/sq-ft * 82000 sq-ft) | 2,000,000 | 2,000,000 | | | | | |
| \$ 60,000 | | \$ 60,000 | Replace splined ceiling system with suspended tiles | 60,000 | 60,000 | | | | | |
| \$ 25,000 | | \$ 25,000 | Replace septic system pump house | 25,000 | 25,000 | | | | | |
| \$ 175,000 | | \$ 175,000 | Replace HVAC unit roof curbs | 175,000 | 175,000 | | | | | |
| \$ 2,000 | | \$ - | ** Redesignate and install signage for ADA compliant parking spaces | 2,000 | - | | | 2,000 | | |
| \$ 8,000 | | \$ - | ** Replace 8 railings to meet ADA requirements | 8,000 | - | | | 8,000 | - | |
| \$ 7,200 | | \$ - | ** Replace 12 drinking fountains to meet ADA requirements | 7,200 | - | | | 7,200 | | |
| \$ 8,000 | | \$ - | ** Renovate 2 bathrooms by gymnasium to meet ADA requirements | 8,000 | - | | | 8,000 | | |
| \$ 3,000 | | \$ - | ** Remodel nurses bathroom to meet ADA requirements | 3,000 | - | | | 3,000 | | |
| \$ 4,000 | | \$ - | ** Design and install building signage to meet ADA requirements | 4,000 | - | | - | 4,000 | | |
| \$ 3,000 | | \$ - | ** Purchase compliant tables for cafeteria | 3,000 | - | | | 3,000 | | - |
| \$ 4,492,200 | \$ - | \$ 4,457,000 | TOTAL | 4,492,200 | 4,457,000 | - | - | 35,200 | - | - |

** - BOE will seek all relevant reimbursement from State/Federal sources

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|----------------------|--------------|---------------------------------|---|-------------------------|---------------------|---------------|------------|------------|------------|------------|
| | | | | | | | | | | |
| | | | | | | | | | | |
| HMS | | | | | | | | | | |
| | | | <i>Construction project completed fall 2006</i> | | | | | | | |
| \$ - | \$ 15,000 | \$ 15,000 | New choral riser platform for band music room | 15,000 | 15,000 | | | | | |
| \$ - | \$ 10,000 | \$ 10,000 | New choral seats for band music room | 10,000 | 10,000 | | | | | |
| \$ - | \$ 6,000 | \$ 6,000 | Traffic study - parent/bus pickup and drop-off | 6,000 | 6,000 | | | | | |
| \$ - | \$ 40,000 | \$ 40,000 | Gas fired water heater - 150 gallon | 40,000 | 40,000 | | | | | |
| \$ 75,000 | \$ - | \$ - | Painting all common areas (Interior) | 75,000 | - | 75,000 | | | | |
| \$ 75,000 | \$ 71,000 | \$ 71,000 | | | | | | | | |
| | | | TOTAL | 146,000 | 71,000 | 75,000 | - | - | - | - |

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|----------------------|--------------|---------------------------------|---|-------------------------|---------------------|------------|------------|------------|------------|------------|
| HHS | | | | | | | | | | |
| | | | Replace AC chillers for MOM building - Approved in Capital Plan FY 11-12 - Completed | - | - | | | | | |
| | | | Replace lockers in varsity football locker room - Approved in Capital Plan FY 11-12 - Completed | - | - | | | | | |
| | | | Paint all traffic lines and parking spaces - completed FY 14-15 | | | | | | | |
| | | | Install window treatments to pool windows - completed FY 14-15 | | | | | | | |
| | | | Replace fire door automatic closers (approx 30 units) - completed FY 14-15 | | | | | | | |
| | | | Replace damaged stair treads, building-wide (approx 50) - completed FY 14-15 | | | | | | | |
| | | | ** Install natural gas fuel cell for HHS power - completed | | | | | | | |
| | | | Replace Boilers - Currently have 3 boilers - All three boilers (\$75K each) need replacing. Approximately 15 years old - HIGH PRIORITY - in process | - | - | | | | | |
| | | | Install additional security cameras to complement new security system and cover "dead spots" - HIGH PRIORITY | - | - | | | | | |
| | | | Replace Bradley sinks in C-wing lavatories (12 units) - in process | - | - | | | | | |
| | | | Replace HVAC unit servicing locker rooms - in process | | | | | | | |
| \$ - | \$ 25,000 | \$ 25,000 | Paint, retile, new counters in D-105 (Culinary/Adult Ed) | 25,000 | 25,000 | | | | | |
| \$ - | TBD | | Locker Room / Facility / Concession Stand for Athletics | TBD | | | | | | |
| | TBD | | Replace Turf Football Field / Running Track Project | TBD | | | | | | |
| \$ - | TBD | | Turfing of Baseball and Softball Field | TBD | | | | | | |
| \$ - | \$ 60,000 | \$ 12,000 | Music Instrument Purchase Plan | 60,000 | 12,000 | 12,000 | 12,000 | 12,000 | 12,000 | |
| \$ - | \$ 10,000 | \$ 10,000 | Install heat in greenhouse | 10,000 | 10,000 | | | | | |
| \$ - | \$ 100,000 | \$ - | Upgrade MOM HVAC controls from pneumatic to DDC | 100,000 | | | 100,000 | | | |
| \$ - | TBD | | Retrofit classroom doors for lockdown | TBD | | | | | | |
| \$ - | \$ 40,000 | \$ 40,000 | New Stage curtain for high school auditorium | 40,000 | 40,000 | | | | | |
| \$ - | TBD | | Re-configure / redesign music rooms - band, chorus, orchestra, jazz areas. | TBD | | | | | | |
| \$ - | \$ 8,000 | \$ - | New phones for Guidance Department | 8,000 | | 8,000 | | | | |
| \$ - | \$ 6,000 | \$ 6,000 | New chairs for Guidance Department (30) | 6,000 | 6,000 | | | | | |
| \$ 7,000 | \$ - | \$ 7,000 | Replace Bradley sink in auto shop | 7,000 | 7,000 | | | | | |
| \$ 100,000 | \$ - | \$ - | Re-surface swimming pool | 100,000 | - | 100,000 | | | | |
| \$ 25,000 | \$ - | \$ 25,000 | Replace deteriorated sections of sidewalk | 25,000 | 25,000 | | | | | |
| \$ - | \$ - | \$ - | Replace athletic turf field - in process | - | - | | | | | |
| \$ - | \$ - | \$ - | Replace running track - in process | - | - | | | | | |
| \$ 22,000 | \$ - | \$ 22,000 | Pave rear driveway parking area | 22,000 | 22,000 | | | | | |
| \$ 10,000 | \$ - | \$ - | Safety inspection and PM slate roof | 10,000 | 10,000 | | | | | |
| \$ 25,000 | \$ - | \$ - | Retile faculty restrooms building-wide (10 restrooms) | 25,000 | 25,000 | | | | | |
| \$ 4,000 | \$ - | \$ 4,000 | culinary arts - room d107 - replace grease trap | 4,000 | 4,000 | | | | | |

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| | | | | | | | | | | |
| \$ 12,000 | HHS | \$ - | Install "white boards" in A-Wing classrooms | 12,000 | | 12,000 | - | | | |
| \$ 75,000 | Con't | \$ 25,000 | Replace damaged window treatments in "A" wing. (2500.00 per room, approx. 30 rooms) | 75,000 | 25,000 | 25,000 | 25,000 | - | | |
| \$ 75,000 | \$ - | \$ - | Re-key all interior doors to signature system | 75,000 | | | 75,000 | - | | |
| \$ 10,000 | \$ - | \$ 10,000 | Purchase 100 new student desks | 10,000 | 10,000 | | | | | |
| \$ 20,000 | \$ - | \$ 20,000 | Reinforce classroom perimeter countertops (40 classrooms) | 20,000 | 20,000 | | | | | |
| \$ 12,000 | \$ - | \$ 12,000 | Replace science classroom floor outlets with overhead feeds - SAFETY | 12,000 | 12,000 | | | | | |
| \$ 10,000 | \$ - | \$ - | Sand and refinish A-wing entrance vestibule | 10,000 | 10,000 | | | | | |
| \$ 6,000 | \$ - | \$ - | Replace missing A-wing vestibule doors | 6,000 | 6,000 | | | | | |
| \$ 25,000 | \$ - | \$ - | Paint all railings and ironwork school-wide | 25,000 | 25,000 | | - | | | |
| \$ - | \$ - | \$ - | Install additional safety/security lighting at front driveway (8 poles) | - | - | | | | | |
| \$ 12,000 | \$ - | \$ 12,000 | Paint all locker rooms | 12,000 | 12,000 | | | | | |
| \$ 25,000 | \$ - | \$ - | ** Install compliant handrails in all stairwells | 25,000 | | | | | - | 25,000 |
| \$ 30,000 | \$ - | \$ - | ** Install two electrically assisted external door operators | 30,000 | | | | | | 30,000 |
| \$ 6,000 | \$ - | \$ - | Refinish bleachers in pool area | 6,000 | 6,000 | - | - | | | |
| \$ 511,000 | \$ 249,000 | \$ 230,000 | sub total - hhs | \$ 760,000 | \$ 312,000 | \$ 157,000 | \$ 212,000 | \$ 12,000 | \$ 12,000 | \$ 55,000 |
| | | | NEASC | | | | | | | |
| | | | Paint hallways, walls and ceilings (3 floors) - completed FY 14-15 | - | - | | | | | |
| | | | Paint restrooms, building-wide - completed FY 14-15 | - | - | | | | | |
| | | | Replace drinking fountains throughout building (12 units) - completed FY 14-15 | - | - | | | | | |
| | | | Repair and repaint plaster walls in MOM building classrooms (20 classrooms) - completed FY 14-15 | - | - | | | | | |
| | | | Replace damaged wall tiles, building-wide - completed FY 14-15 | - | - | | | | | |
| | | | Replace Simplex "central system" classroom clocks (approx. 60) - clocks on order | - | - | | | | | |
| | | | Replace carpeting in C-107 - completed FY 14-15 | - | - | | | | | |
| | | | Repaint C-107 - completed FY 14-15 | - | - | | | | | |
| | | | Paint cafeteria/kitchen walls - completed FY 14-15 | - | - | | | | | |
| | | | Replace Cafeteria ceiling tiles - completed FY 14-15 | - | - | | | | | |
| | | | Clean cafeteria ductwork/registers - completed FY 14-15 | - | - | | | | | |
| | | | NEASC - Sub Total | - | - | | | | | |
| | | | Total - HHS | \$ 760,000 | \$ 312,000 | \$ 157,000 | \$ 212,000 | \$ 12,000 | \$ 12,000 | \$ 55,000 |

** - BOE will seek all relevant reimbursement from State/Federal sources

Hamden Board of Education Capital Projects Six-Year Plan

FY 2015-16 through FY 2020-21

| PREVIOUSLY REQUESTED | NEW REQUESTS | High Priority Requests FY 15-16 | CAPITAL IMPROVEMENT | Total Request 2015-2021 | FY 2015-16 Requests | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 |
|----------------------|--------------|---------------------------------|--|-------------------------|---------------------|---------------|------------|---------------|----------------|------------|
| | | | | | | | | | | |
| | | | Install additional building security (Cameras) - completed FY 14-15 | | | | | | | |
| \$ 200,000 | | \$ 200,000 | Replace both boilers - High Priority 1935 Vintage | 200,000 | 200,000 | - | - | - | - | - |
| \$ 30,000 | | \$ - | Replace all sidewalks | 30,000 | | 30,000 | - | | | |
| \$ 40,000 | | \$ 40,000 | Pave and stripe parking and drive areas | 40,000 | 40,000 | - | | | | |
| \$ 25,000 | | \$ - | Replace worn carpet in remaining areas | 25,000 | | 25,000 | | | | |
| \$ 100,000 | | \$ - | Oil tank removal / above ground replacement. Assumes no additional remediation. | 100,000 | | | | | 100,000 | |
| \$ 2,000 | | \$ - | ** Redesignate and install signage for ADA compliant parking spaces | 2,000 | | - | | 2,000 | | |
| \$ 5,000 | | \$ - | ** Rework all walkway edges to meet ADA specifications | 5,000 | | | - | 5,000 | | |
| \$ 3,000 | | \$ - | ** Designate and mark accessible route to building | 3,000 | | - | | 3,000 | | |
| \$ 405,000 | \$ - | \$ 240,000 | TOTAL | 405,000 | 240,000 | 55,000 | - | 10,000 | 100,000 | - |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | Approved in Capital Plan - FY 11-12 - \$200,000 | - | - | - | - | - | - | - |
| | | | Approved in Capital Plan - FY 12-13 - \$250,000 | | | | | | | |
| | | | Approved in Capital Plan - FY 13-14 - \$712,144 | | | | | | | |
| | | | Approved in Capital Plan - FY 14-15 - \$537,000 | | | | | | | |
| \$ - | \$ 30,000 | \$ 30,000 | Digital Photography | 30,000 | 30,000 | | | | | |
| \$ - | \$ 18,000 | \$ 18,000 | Smartboards in all Fine Arts Classrooms at HHS - (4 @ \$4,500) | 18,000 | 18,000 | | | | | |
| \$ - | \$ 87,500 | \$ 87,500 | PC desktops 125 @ \$700 to replace 6-year old units in labs at CS, RH, HS and ShG | 87,500 | 87,500 | - | - | - | - | - |
| \$ - | \$ 54,000 | \$ 54,000 | Faculty pc laptops 72 @ \$750 replaces 6-year old units at RH, CS and a few at HHS | 54,000 | 54,000 | - | - | | | |
| \$ - | \$ 18,000 | \$ 18,000 | Projectors 40 @ \$450 Throughout district | 18,000 | 18,000 | - | | | | |
| | \$ 19,200 | \$ 19,200 | 4 New Servers @ \$4,800 each - Districtwide | 19,200 | 19,200 | | | | | |
| \$ - | \$ 360,000 | \$ 360,000 | Interactive boards 80 @ \$4500 completes board replacement at HMS | 360,000 | 360,000 | - | - | | | |
| \$ - | \$ 5,000 | \$ 5,000 | Carts for projectors 40 @ \$125 for new projectors | 5,000 | 5,000 | - | - | | | |
| \$ - | \$ 591,700 | \$ 591,700 | | | | - | - | | | |
| | | | TOTAL | 591,700 | 591,700 | - | - | - | - | - |

Hamden Board of Education Capital Projects Six-Year Plan

FY 2015-16 through FY 2020-21

| PREVIOUSLY REQUESTED | NEW REQUESTS | High Priority Requests FY 15-16 | CAPITAL IMPROVEMENT | Total Request 2015-2021 | FY 2015-16 Requests | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 |
|-----------------------------------|--------------|---------------------------------|--|-------------------------|---------------------|----------------|--------------|--------------|--------------|-------------|
| | | | | | | | | | | |
| Building safety / Security | | | | | | | | | | |
| \$ - | \$ 25,000 | \$ 25,000 | Alice Peck - additional cameras | 25,000 | 25,000 | | | | | |
| \$ - | \$ 20,000 | \$ 20,000 | Bear Path - additional cameras | 20,000 | 20,000 | - | - | | | |
| \$ - | \$ 20,000 | \$ 20,000 | Church Street - additional cameras | 20,000 | 20,000 | - | | | | |
| \$ - | \$ 14,500 | \$ 14,500 | Dunbar Hill - additional cameras | 14,500 | 14,500 | - | | | | |
| \$ - | \$ 14,500 | \$ 14,500 | Helen Street - additional cameras | 14,500 | 14,500 | - | - | - | | |
| \$ - | \$ 52,900 | \$ 52,900 | Ridge Hill - additional cameras - eight (8) | 52,900 | 52,900 | - | - | - | | |
| \$ - | \$ 20,000 | \$ 20,000 | Ridge Hill - additional access doors | 20,000 | 20,000 | - | | | | |
| | \$ 25,000 | \$ 25,000 | Spring Glen - additional cameras | 25,000 | 25,000 | | | | | |
| | \$ 30,000 | \$ 30,000 | Hamden Middle School - additional cameras | 30,000 | 30,000 | | | | | |
| \$ - | \$ 221,900 | \$ 221,900 | | 221,900 | 221,900 | | | | | |
| District-Wide | | | | | | | | | | |
| | | | Feasibility Study of Northern/Central schools including West Woods, Alice Peck, Shepherd Glen and Central Office | | | | | | | |
| | | | Urgent Interim capital Improvements - West Woods / Shepherd Glen | | | | | | | |
| \$ - | \$ 65,000 | \$ 65,000 | Skid-steer with bucket and snow blower for HHS & HMS | 65,000 | 65,000 | | | | | |
| \$ - | \$ 36,000 | \$ 24,000 | Commercial mowers for HMS and HHS (3- total) | 36,000 | 24,000 | 12,000 | | | | |
| \$ - | \$ 26,000 | \$ 13,000 | Replacement snowblowers for all buildings (10 machines @ \$1300) | 26,000 | 13,000 | 13,000 | | | | |
| \$ 75,000 | \$ - | | Electrical upgrades to Central Office data center (Generator) | 75,000 | | 75,000 | | | | |
| \$ 30,000 | \$ - | | Convert building layout drawings to CAD format (safety) | 30,000 | | | 20,000 | 10,000 | | |
| \$ 140,000 | \$ - | \$ 60,000 | Purchase new maintenance vehicles (3 required, then 2 per year) | 140,000 | 60,000 | 40,000 | 20,000 | 20,000 | | |
| \$ 135,000 | \$ - | \$ - | Implement computerized time & attendance system | 135,000 | - | 135,000 | | | | |
| \$ 40,000 | \$ - | \$ - | ** Perform ADA architectural survey | 40,000 | | | | | 40,000 | |
| \$ 40,000 | \$ - | \$ - | Install new grease traps per WPCA directive | 40,000 | 40,000 | - | | | | |
| \$ 460,000 | \$ 127,000 | \$ 162,000 | | | | | | | | |
| | | \$ - | TOTAL | 587,000 | 202,000 | 275,000 | 40,000 | 30,000 | 40,000 | - |
| \$ 12,366,601 | \$ 4,452,700 | \$ 10,490,700 | GRAND TOTAL | \$ 16,819,301 | \$ 10,702,200 | \$ 2,011,080 | \$ 1,835,000 | \$ 666,521 | \$ 1,511,500 | \$ 93,000 |
| | | \$ 2,603,200 | | | | | | | | |
| | | | Total Request for FY 2015-2021 - 6 Year Capital Plan | \$ 16,819,301 | \$ 10,702,200 | \$ 2,011,080 | \$ 1,835,000 | \$ 666,521 | \$ 1,511,500 | \$ 93,000 |
| | | | Less: Total Amount Previously Requested (Prior Years) | \$ (12,366,601) | \$ (9,181,400) | \$ (1,916,080) | \$ (470,500) | \$ (606,521) | \$ (324,500) | \$ (93,000) |
| | | | NEW REQUESTS | \$ 4,452,700 | \$ 1,520,800 | \$ 95,000 | \$ 1,364,500 | \$ 60,000 | \$ 1,187,000 | \$ - |
| | | | Shep Glen (Part of Feasibility) | | | | | | | |
| | | \$ 3,430,500 | | | | | | | | |
| | | | Approved Capital Budgets Prior Years | | | | | | | |
| | | | West Woods (Part of Feasibility) | | | | | | | |
| | | | FY 2011-2012 = \$1,221,000 | | | | | | | |
| | | | FY 2012-2013 = \$1,150,000 | | | | | | | |
| | | \$ 4,457,000 | FY 2013-2014 = \$2,947,144 | | | | | | | |
| | | \$ 2,603,200 | FY 2014-2015 = \$2,740,000 (\$1,590K + \$1,050K Turf + \$100K Track) | | | | | | | |