

Building Use Update

Almost all of the building requests are requests we've had in the past. Most are dance studios using the space for competitions and most take place at HHS and a handful at HMS. On occasion we get requests for private use such as a dance recital for 3 or 4 performers. This year, we've had 3 cancellations due to timing of the application, cancelled meetings, and the event needing to take place before the next meeting. I make the requestors aware of all-time frames from when the next meeting is to when they will be notified of the approval or denial of their application. We did have a last-minute approval last month and the event, from my understanding, went off without a hitch. We did have to move a few things around that were taking place in certain areas but there were no complaints. The event requestor was incredibly happy and most appreciative of being able to use the space having requested it 20 days before the event.

One thing I'm noticing is that vendors are requesting to be "penciled in" for dates in May and June. This causes a problem because we don't accept requests before 6 months before the date. (example, ABC studio wants to know in September if they can be penciled in for May or June, but we don't pencil anyone in b/c it's basically a first come first serve basis). Fine Arts Department has a list of vendors who use specific dates that they usually hold until a few months before so the vendors can get their applications in with enough notice but not before 6 months.

Building Repairs
Proposed
6/30/2022

Hamden High School
Gutters

Causing leaks in library

Estimated Cost \$19,000.00

ADA Compliance
Sinks
Hoods
Dryers
Islands

Estimated Cost \$31,000.00

Total Estimated Cost \$50,000.00



G.L. Capasso, Inc.

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October 21, 2020

John R. Cross
Director of Facilities
Hamden Public Schools
203.407.2207
jcross@hamden.org

Re: Hamden High School – Downspouts and Gutter Protective Screen Repairs

Scope of Work - We shall provide all materials, labor and equipment to perform the following work:

1. Rebuild (4) existing downspouts at front elevation and reset (1) in courtyard that have fallen or dislodged including brackets and elbows. Replace damaged or missing materials as required and matching existing materials and profiles. Utilize existing materials located on ground to greatest extent possible. Work to be performed off manlift.
2. Refasten downspout brackets with masonry anchors and replace damaged or missing.
3. Remove damaged and falling sheet metal gutter guards at front elevation slate roof eaves and replace with similar guards.
4. Courtyard work will require small / narrow manlift. The access will need to be provided thru double doors with the owner to remove center divider mullion.
5. Clean up work areas and remove all debris.

LUMP SUM AMOUNT OF: \$12,840.00

Acceptance: _____

Date: _____

Add Alternate – Courtyard Center Building Ground Level CMU block Coating

1. Power wash two side of building cmu block and apply two coat water based flexible masonry damp proofing.

LUMP SUM AMOUNT OF: \$5,843.00

Acceptance: _____

Date: _____

COMMENTS:

1. Excluded permits, tax and bonds.
2. Work to be performed during regular work hours.

Please feel free to call or email with any questions.

Very truly yours,

M. Jorge Orfao

CLA IT Assessment update

Outlined below is an update/overview of the progress and next steps of the IT Assessment project for Hamden Public Schools.

1. Had initial meeting with Management Team to review the key goals and objectives of the project.
2. Had a follow-up meeting with the Network Manager and Curriculum IT Specialist to review project goals/objectives.
3. Requested and received IT information including: Policies, Inventory, infrastructure overview
4. Initiated the development/review/approval of an IT Survey to be distributed to the School District personnel
 - a. Survey was open for 2 weeks
 - b. Received 297 responses
5. Performed the onsite vulnerability scanning (11/1-2/21)
6. Developed project memo's to be distributed to the personnel that will be interviewed
7. Will be scheduling interviews with the IT Department and selected School District personnel for week of November 15th

Let me know if you have any questions. Thanks.

Jeff

Jeffrey Ziplow, MBA, CISA, CGEIT
Principal, Business Risk and Cybersecurity Services
State and Local Government
CLA (CliftonLarsonAllen LLP)

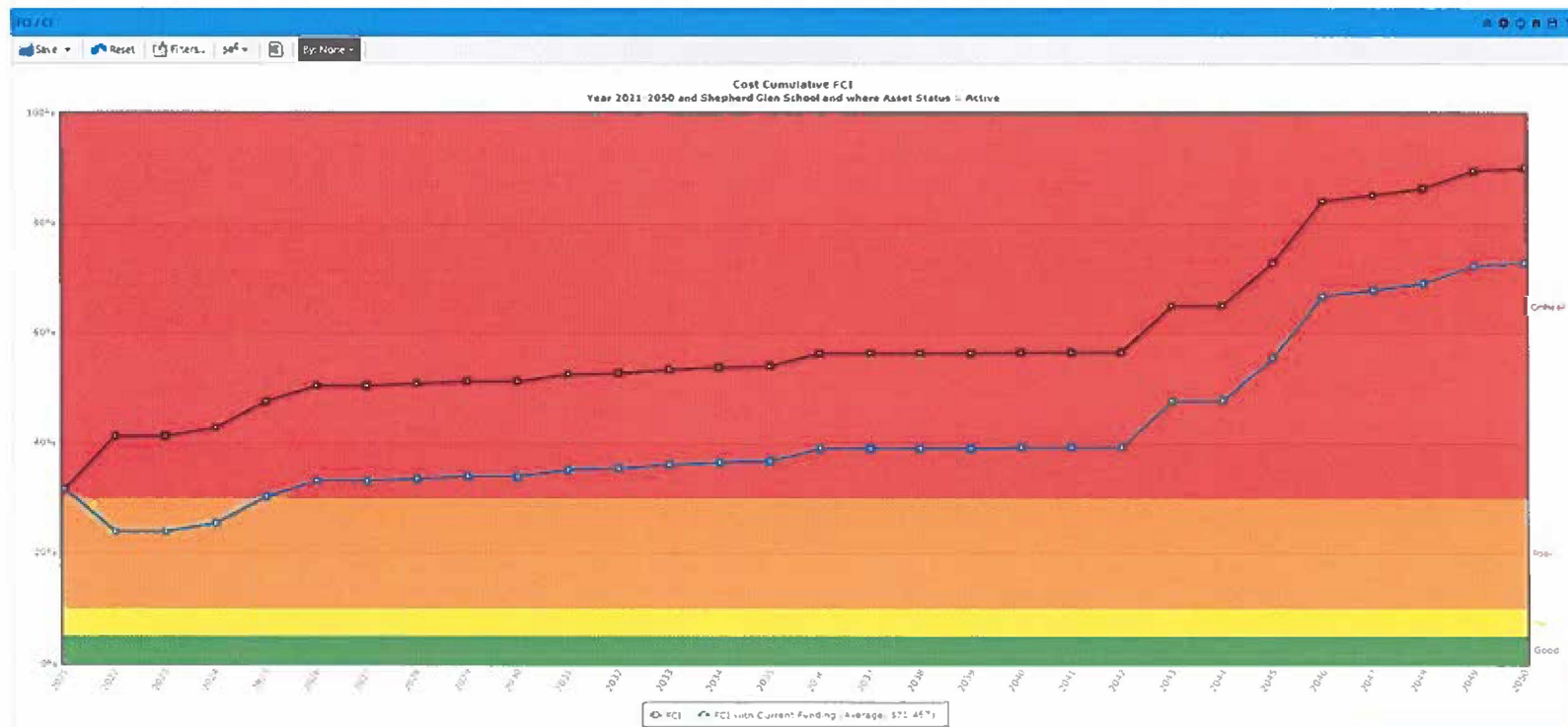
Scenario 1 – Attack known problems

Funds \$2.1M:

- Roof (\$1M)
- Exterior windows (\$900K)
- HVAC (window units) – (\$55K)
- Security system – (\$120K)

Pro's: Gain's 3 years of useful life before going critical again
Gains in OpX because of energy & operating efficiency benefits

Con's: Never obtains 10% FCI recommended threshold



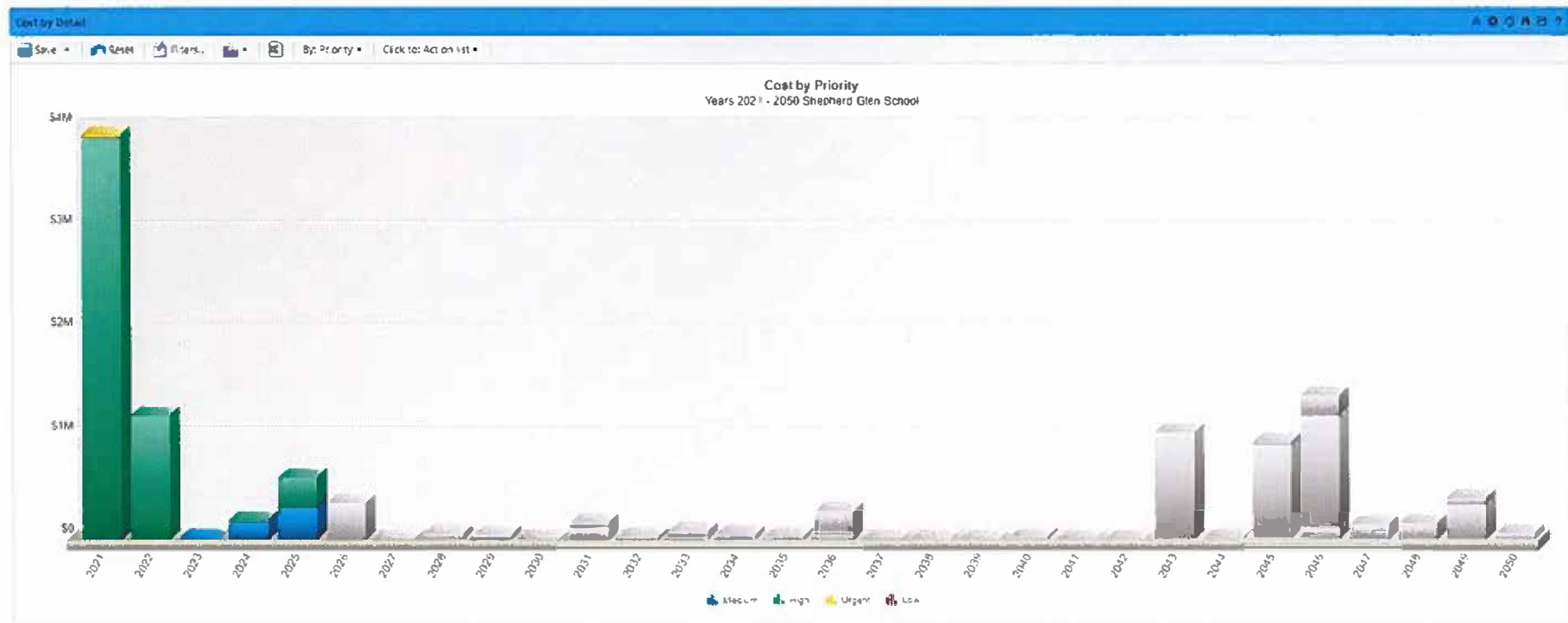
Scenario 2 – Attack High and Urgent identified items

Funds \$4.78M:

- Scenario 1 items (\$2.1M)
- Exterior walls (\$875K)
- Floor finishes (\$550K)
- Plumbing finishes (\$500K)
- AHU's (\$500K)
- Air Distribution (\$250K)

Asset Planning / Cost by Detail

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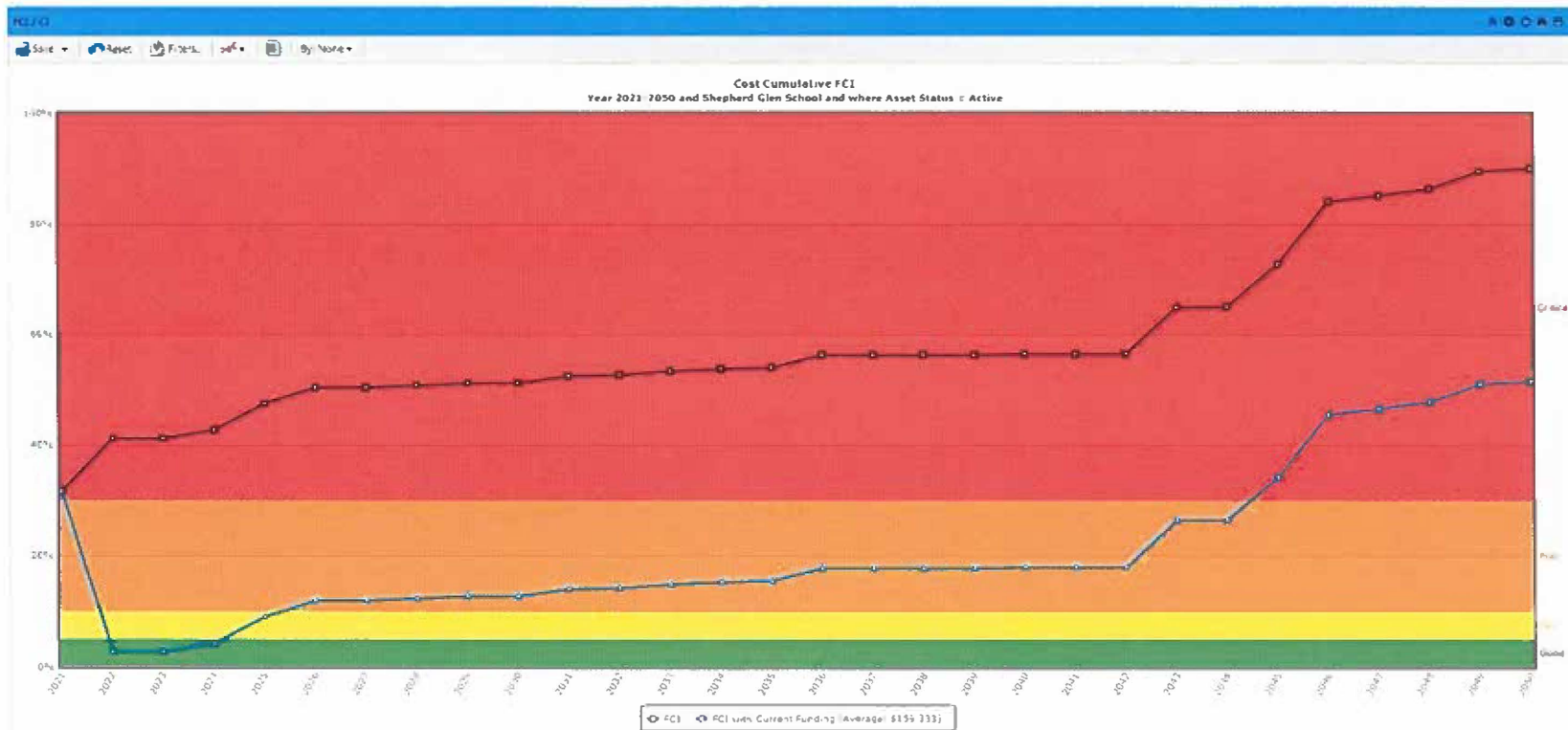
Scenario 2 – Attack High and Urgent identified items

- Funds \$4.78M:

- Scenario 1 items (\$2.1M)
- Exterior walls (\$875K)
- Floor finishes (\$550K)
- Plumbing finishes (\$500K)
- AHU's (\$500K)
- Air Distribution (\$250K)

Pro's: Gain's 24 years of useful life before going critical again
Add'l Gains in OpX because of energy & operating efficiency benefits

Con's: Doesn't achieve 10% FCI recommended target beyond 2026



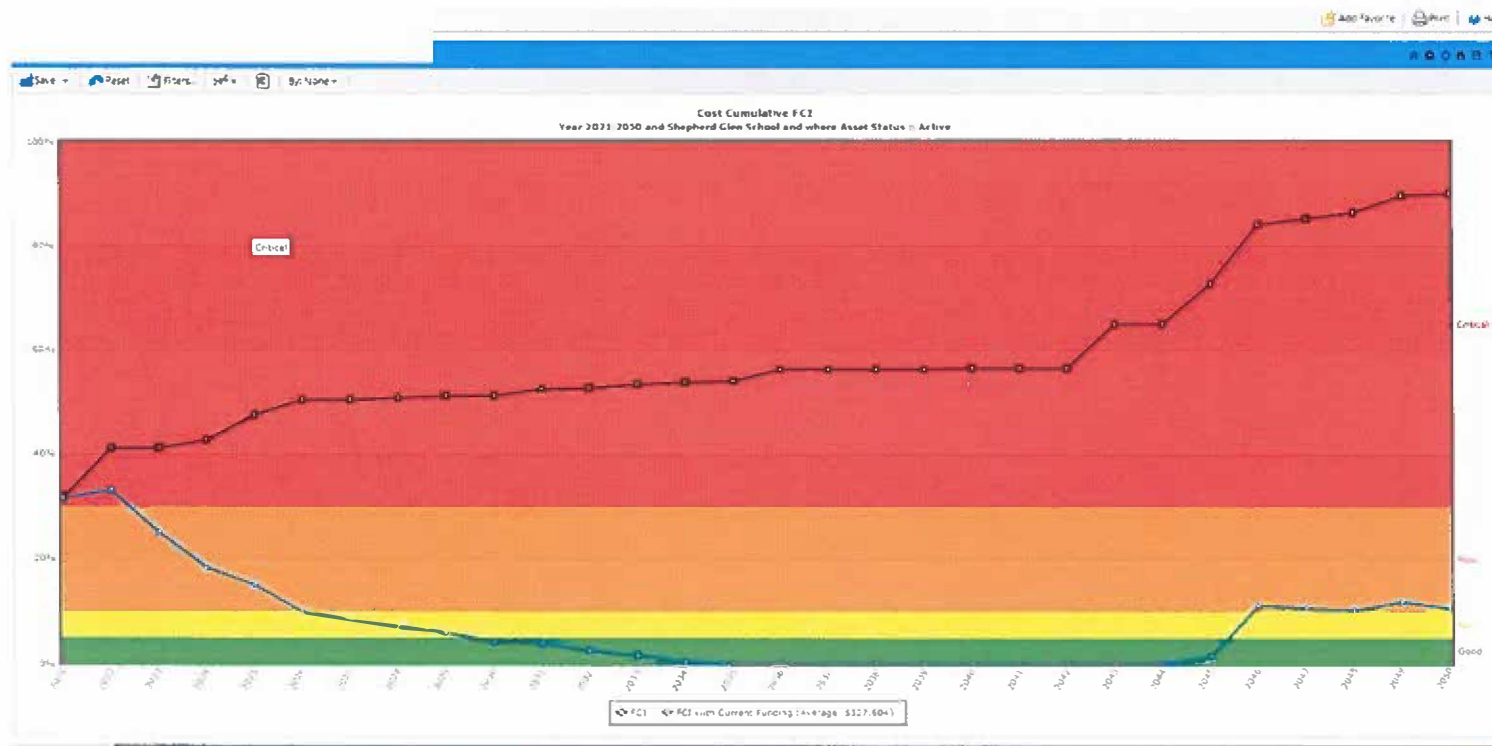
Scenario 3 – Get to 10% FCI in next 5 years and then maintain

- Funds \$6.2M spread equally over 5 years to achieve 10% FCI
- Funds \$200K/Year for last 25 years

Pro's: Gain's and maintains 10% FCI Target

Add'l Gains in OpX because of energy & operating efficiency benefits

Con's: \$200K/Yr is artificially high because of renewal coming in 2045...

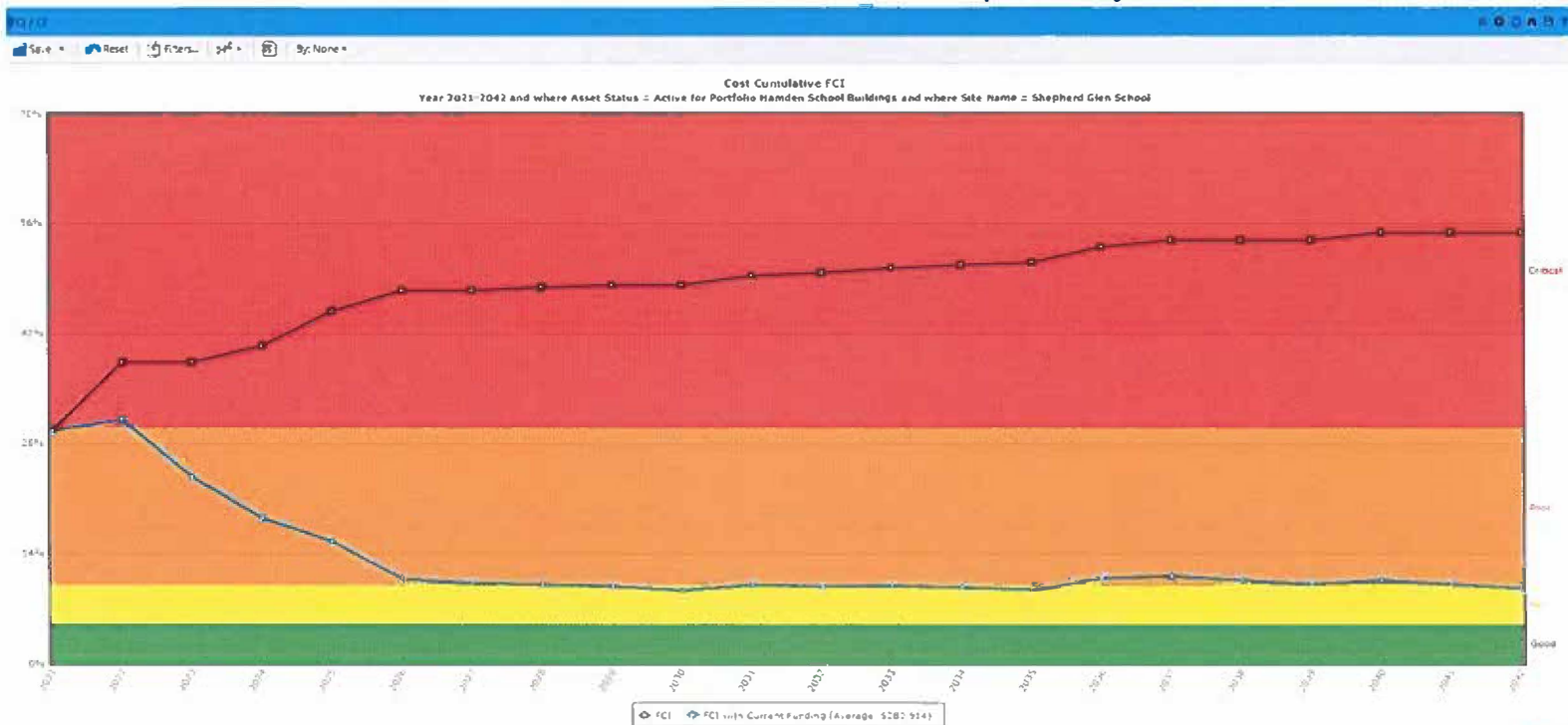


Scenario 3a – Get to 10% FCI in next 5 years and then maintain till 2042

- Funds \$6.2M spread equally over 5 years to achieve 10% FCI
- Funds \$72K/Year for last 14 years till 2042

Pro's: Gain's and maintains 10% FCI Target
Add'l Gains in OpX because of energy & operating efficiency benefits
Low annual requirement (\$72K) after initial 5 years

Con's: Need to have a plan beyond 2042





Monthly Summary

2021 - 2022				
	Cost Avoid \$	Cost Avoid %	Other Savings	* Total \$
Jun	\$2,216	1.2%	\$0	\$2,216
Jul	\$10,665	8.4%	\$0	\$10,665
Aug	\$17,708	9.3%	\$0	\$17,708
Sep	\$15,077	8.2%	\$0	\$15,077
Total	\$45,667	6.6%	\$0	\$45,667

* The Total \$ column is the sum of Cost Avoidance Savings and Other Savings.



Energy Summary

	Use				Cost				Other Savings	Total Savings \$
	BATCC	Actual	Avoid	Avoid %	BATCC	Actual	Avoid	Avoid %		
Electric (KWH)	3,780,537	3,055,150	725,387	19.2%	\$641,840	\$596,624	\$45,216	7.0%	\$0	\$45,216
Natural Gas (CCF)	11,937	11,360	577	4.8%	\$40,020	\$39,569	\$451	1.1%	\$0	\$451
Lighting (KWH)	26,367	26,367	0	0.0%	\$9,485	\$9,485	\$0	0.0%	\$0	\$0
Total (KBTU)	14,218,667	11,684,175	2,534,493	17.8%	\$691,345	\$645,678	\$45,667	6.6%	\$0	\$45,667



Hamden Public Schools - CT
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[Report Overview](#)

Cost Avoidance by Month Report-24

Friday, October 29, 2021 1:52 PM (Eastern Standard Time)

Data table with summary data for each month. The Total \$ column includes Other Savings if any are entered. Also includes a separate page for an Energy Summary by Commodity.

Filters Used

- Billing Period between 202106 and 202109
- Account is Active equals True