

Hamden Board of Education Capital Projects Six-Year Plan Approved by BOE on Tuesday, February 9, 2010

SCHOOL	PREVIOUSLY REQUESTED	CAPITAL IMPROVEMENT	VALUE	ADA COMPLIANCE	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
Alice Peck	Yes	Replace boilers	150,000				150,000			
	Yes	Pre-school playground improvements								
	Yes	Replace rusted bathroom partitions	15,000							15,000
	Yes	Oil tank removal / above ground replacement. Assumes no additional remediation.	150,000					150,000		
	Yes	Replace carpet in main office	3,500							3,500
	Yes	Remove carpet in 12 classrooms and replace with floor tile (includes asbestos remediation)	150,000							150,000
	Yes	Refurbish bathrooms (4 total)	250,000							250,000
	Yes	Install additional building security	15,000					15,000		
	Yes	Replace rooftop HVAC units in gymnasium	30,000				30,000			
	Yes	Replace sidewalk at drop-off area	20,000				20,000			
	Yes	** Rebuild stairs at cafeteria exit	7,000	7,000						7,000
	Yes	** Install ADA compliant railing	6,000	6,000					6,000	
	Yes	** Redesignate and install signage for ADA compliant parking spaces	2,000	2,000					2,000	
	Yes	** Install electrically assisted external door operator	15,000	15,000						15,000
	Yes	** Install compliant drinking fountains	5,000	5,000					5,000	
	Yes	** Replace non-compliant rotary ventilation fan controls	2,000	2,000					2,000	
	Yes	** Replace non-compliant internal door hardware	2,000	2,000					2,000	
	Yes	** Install compliant door closers on internal doors	6,000	6,000					6,000	
	Yes	** Purchase compliant tables for cafeteria	3,000	3,000						3,000
	Yes	** Install proper interior and exterior signage	2,500	2,500					2,500	
		TOTAL	834,000	50,500	-	50,000	165,000	150,000	25,500	443,500
Bear Path		<i>Total renovation completed in summer 2004</i>								
	Yes	Install additional building security	20,000		20,000					
		TOTAL	20,000		20,000	-	-	-	-	-

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Church Street	Yes	Moisture remediation / new floor tile first floor hallways	100,000			100,000				
	Yes	Playground improvements								
	No	Replace telephone/PA system	45,000		45,000					
	Yes	Install additional building security	12,000				12,000			
	Yes	Replace gymnasium windows	20,000		20,000					
	No	** New building automation controls (Power Point Energy)	TBD							
	Yes	** Redesignate and install signage for ADA compliant parking spaces	2,000	2,000		2,000				
	Yes	** Install electrically assisted external door operator	15,000	15,000						15,000
	Yes	** Replace non-compliant internal door hardware	2,000	2,000			2,000			
	Yes	** Install compliant door closers on internal doors	6,000	6,000					6,000	
	Yes	** Purchase compliant tables for cafeteria	3,000	3,000					3,000	
	Yes	** Install compliant drinking fountains	4,000	4,000				4,000		
	Yes	** Install compliant handrails in all stairwells	25,000	25,000					25,000	
	Yes	** Install compliant fixtures in all restrooms	2,000	2,000				2,000		
	Yes	** Install compliant intercom in elevator	5,000	5,000			5,000			
	Yes	** Install proper interior and exterior signage	2,500	2,500			2,500			
		TOTAL	243,500	66,500	65,000	104,500	19,000	6,000	34,000	15,000
Dunbar Hill	Yes	Replace gymnasium curtains	14,000					14,000		
	No	Replace gymnasium windows	35,000			35,000				
	No	Replace carpeting in music room	7,500		7,500					
	Yes	Oil tank removal / above ground replacement. Assumes no additional remediation.	100,000						100,000	
	Yes	Install additional building security	10,000				10,000			
	No	Additional heating/cooling in gymnasium	35,000		35,000					
	Yes	Replace building intercom/PA system	45,000		45,000					
	Yes	** Redesignate and install signage for ADA compliant parking spaces	2,000	2,000		2,000				
	Yes	** Install electrically assisted external door operator	15,000	15,000						15,000
	Yes	** Install compliant door closers on internal doors	6,000	6,000					6,000	
	Yes	** Purchase compliant tables for cafeteria	3,000	3,000					3,000	
	Yes	** Install compliant handrails in all stairwells	1,000	1,000					1,000	
	Yes	** Rework walkway edges to meet ADA standards	2,000	2,000			2,000			
	Yes	** Install proper interior and exterior signage	2,500	2,500			2,500			
		TOTAL	278,000	31,500	87,500	39,500	12,000	14,000	110,000	15,000

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Helen Street	Yes	Replace carpet in all classrooms	200,000			200,000				
	Yes	Purchase pre-school playground equipment								
	Yes	Install additional exterior lighting in front of building	15,000					15,000		
	No	Replace outdoor railings with aluminum	25,000			25,000				
	No	Replace intercom/PA system	45,000		45,000					
	Yes	Install additional building security	12,000		12,000					
	No	Replace sidewalks - Gorham Avenue entrance	25,000				25,000			
	Yes	** Redesignate and install signage for ADA compliant parking spaces	2,000	2,000		2,000				
	Yes	** Install electrically assisted external door operator	15,000	15,000						15,000
	Yes	** Install compliant door closers on internal doors	6,000	6,000					6,000	
	Yes	** Install compliant intercom in elevator	5,000	5,000			5,000			
	Yes	** Install proper interior and exterior signage	2,500	2,500		2,500				
	Yes	** Install compliant fixtures in all restrooms	4,000	4,000				4,000		
	TOTAL			356,500	34,500	57,000	229,500	30,000	19,000	6,000

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Ridge Hill	Yes	** Major renovation and code update	TBD							
	No	Replace carpeting building-wide	300,000		300,000					
	No	Replace gymnasium floor with VCT (includes remediation)	60,000		60,000					
	Yes	Replace cafeteria floor	55,000		55,000					
	No	Replace windows in Faculty Room	3,000		3,000					
	No	Install padding along perimeter of gymnasium	5,000		5,000					
	Yes	** Upgrade lighting throughout building (Power Point Energy)	225,000		225,000					
	No	** Upgrade building management system (Power Point Energy)								
	Yes	Renovate restrooms throughout building	600,000		600,000					
	No	Improve landscaping including selective tree removal	50,000		50,000					
	No	Remove all non-operational outdoor lighting fixtures	15,000		15,000					
	Yes	Install additional perimeter security cameras	45,000		45,000					
	Yes	Re-flash and re-seal learning center skylights	80,000		80,000					
	Yes	Replace hallway dividers with permanent walls	20,000		20,000					
	No	Replace exterior gymnasium doors	12,000		12,000					
	No	Pave exterior play area adjacent to gymnasium	10,000		10,000					
	No	Re-grade and repave basketball court	45,000		45,000					
	No	Re-grade and repave all exterior walkways	45,000		45,000					
	No	Replace 12"x12" ceiling tiles (requires remediation)	250,000		250,000					
	No	Fill study pits in classrooms	80,000		80,000					
	No	Replace all outdated drinking fountains	100,000		100,000					
	No	Clean and sanitize all HVAC ducts	35,000		35,000					
	No	Parking/traffic flow improvements study	20,000		20,000					
	Yes	** Redesignate and install signage for ADA compliant parking spaces	2,000	2,000		2,000				
	Yes	** Install electrically assisted external door operator	15,000	15,000						15,000
	Yes	** Install compliant door closers on internal doors	6,000	6,000					6,000	
	Yes	** Install compliant handrails in all stairwells	15,000	15,000					15,000	
	Yes	** Install curb-cuts for wheelchair access from parking lot	2,000	2,000			2,000			
	Yes	** Install proper interior and exterior signage	2,500	2,500		2,500				
		TOTAL	2,097,500	42,500	2,055,000	4,500	2,000	-	21,000	15,000

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Shepherd	Yes	** Major renovation and code update	TBD							
Glen	No	Replace classroom furniture (4 units)	280,000		70,000	70,000	70,000	70,000		
	No	Selective tree pruning/removal	35,000		35,000					
	Yes	Replace windows	850,000				850,000			
	Yes	Replace unit ventilator HVAC units in all classrooms	400,000					400,000		
	Yes	Implement traffic flow and parking improvements.	225,000			225,000				
	Yes	Replace exterior lighting (driveways, parking lot)	80,000				80,000			
	Yes	** Upgrade classroom lighting (Power Point Energy)	TBD							
	Yes	Replace lavatory partitions	35,000		35,000					
	Yes	Install additional building security	2,000						2,000	
	Yes	** Redesignate and install signage for ADA compliant parking spaces	2,000	2,000		2,000				
	Yes	** Replace/repair sidewalk for ADA compliance	15,000	15,000			15,000			
	Yes	** Design and install compliant parking spaces	40,000	40,000			40,000			
	Yes	** Install pull-up curb zone and ramp	16,000	16,000		16,000				
	Yes	** Install compliant door thresholds	10,000	10,000						10,000
	Yes	** Install compliant fixtures in all restrooms	4,000	4,000				4,000		
	Yes	** Install compliant handrails in all stairwells	10,000	10,000					10,000	
	Yes	** Install proper interior and exterior signage	2,500	2,500		2,500				
		TOTAL	2,006,500	99,500	140,000	315,500	1,055,000	474,000	12,000	10,000
Spring Glen		<i>Construction project completed fall 2003.</i>								
	Yes	Install additional building security	25,000			25,000				
	No	Playground improvements								
		TOTAL	25,000		-	25,000	-	-	-	-

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West Woods	Yes	** Major renovation and code update	TBD							
	No	Install playground fence (West Todd Rd.)								
	Yes	Playground improvements								
	Yes	Replace padding in gym	15,000				15,000			
	Yes	Purchase new stage lighting controller	12,000					12,000		
	Yes	Replace splined ceilings in all units	55,000			55,000				
	Yes	Replace pump house enclosure	25,000						25,000	
	No	Upgrade PA system to include hallways and outdoors	15,000		15,000					
	No	Renovate all restrooms	550,000					550,000		
	Yes	Replace front sidewalk / drop-off area	55,000		55,000					
	Yes	Install additional building security	21,000				21,000			
	Yes	Replace HVAC roof-top units (including new curbing and humidity control)	550,000				550,000			
	Yes	** Redesignate and install signage for ADA compliant parking spaces	2,000	2,000		2,000				
	Yes	** Replace 8 railings to meet ADA requirements	8,000	8,000						8,000
	Yes	** Replace 12 drinking fountains to meet ADA requirements	7,200	7,200				7,200		
	Yes	** Renovate 2 bathrooms by gymnasium to meet ADA requirements	8,000	8,000				8,000		
	Yes	** Remodel nurses bathroom to meet ADA requirements	3,000	3,000				3,000		
	Yes	** Design and install building signage to meet ADA requirements	4,000	4,000			4,000			
	Yes	** Purchase compliant tables for cafeteria	3,000	3,000						3,000
			TOTAL	1,333,200	35,200	70,000	57,000	590,000	580,200	33,000
HMS (New)		<i>Construction project completed fall 2006</i>								
	No	Replace traffic gate with sliding unit	10,000		10,000					
	No	Install camera at rear traffic gate	10,000		10,000					
		TOTAL	20,000		20,000					

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HHS	No	Install additional security cameras to complement new security system and cover "dead spots"	30,000		30,000						
	Yes	Refinish bleachers in pool area	6,000				6,000				
	Yes	** Install natural gas fuel cell for HHS power	TBD								
	Yes	Install "white boards" in A-Wing classrooms	12,000				12,000				
	Yes	Replace damaged window treatments in "A" wing.	30,000		30,000						
	Yes	Paint all railings and ironwork school-wide	15,000				15,000				
	Yes	Install window treatments to pool windows	30,000		30,000						
	Yes	Re-key all interior doors to high-security system	75,000					75,000			
	Yes	Install additional exterior lighting by "B" & "D" wing entrances	25,000			25,000					
	Yes	** Install compliant handrails in all stairwells	25,000	25,000					25,000		
	Yes	** Install two electrically assisted external door operators	30,000	30,000						30,000	
	Yes	Implement new video production facility	200,000					200,000			
			TOTAL	478,000	55,000	90,000	25,000	33,000	275,000	25,000	30,000
	Central Office	Yes	Replace boilers	125,000		125,000					
Yes		Replace windows in gymnasium	30,000					30,000			
Yes		Replace all sidewalks	30,000				30,000				
Yes		Pave and stripe parking and drive areas	40,000			40,000					
Yes		Replace worn carpet in remaining areas	25,000			25,000					
Yes		Install additional building security	25,000		25,000						
Yes		Oil tank removal / above ground replacement. Assumes no additional remediation.	100,000						100,000		
Yes		** Redesignate and install signage for ADA compliant parking spaces	2,000	2,000		2,000					
Yes		** Rework all walkway edges to meet ADA specifications	5,000	5,000			5,000				
Yes		** Designate and mark accessible route to building	3,000	3,000		3,000					
		TOTAL	385,000	10,000	150,000	70,000	35,000	30,000	100,000	-	

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District-Wide										
	Yes	Alice Peck - Preschool playground improvements	40,000		40,000					
	Yes	Church Street - Playground improvements	45,000		45,000					
	Yes	Helen Street - Purchase pre-school playground equipment	40,000		40,000					
	No	Spring Glen - Playground improvements	60,500		60,500					
	No	West Woods - Playground fence (West Todd St.)	16,000		16,000					
	Yes	West Woods - Playground improvements	45,000		45,000					
	Yes	Wireless carts/notebook computers for distributed classroom use at Bear Path and Spring Glen Schools	75,000			75,000				
	Yes	Replace data servers at all elementary schools	80,000				80,000			
	Yes	Tier 3 leasing of digital white boards and classroom technology at HHS	600,000		100,000	100,000	100,000	100,000	100,000	100,000
	Yes	Bear Path / Spring Glen replacement technology	220,000			220,000				
	Yes	Hamden Middle School replacement technology	900,000			900,000				
	Yes	Electrical upgrades to Central Office data center	50,000			50,000				
	Yes	Convert building layout drawings to CAD format (safety)	30,000				20,000			
	Yes	Purchase new maintenance vehicles (2 per year)	96,000		48,000	48,000				
	Yes	Implement computerized time & attendance system	135,000		135,000					
	Yes	** Perform ADA architectural survey	40,000	40,000	40,000					
	Yes	Install new grease traps per WPCA directive	160,000				160,000			
		TOTAL	2,632,500	40,000	569,500	1,553,000	200,000	100,000	100,000	100,000
		ADA Capital Projects Total		465,200						
		GRAND TOTAL	10,709,700		3,324,000	2,473,500	2,141,000	1,648,200	466,500	646,500

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